

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wabaunsee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	21,082	16,760	2.599
Debt Service	10-113			
Library	12-1220			
Road	68-518c	82,543	72,821	11.294
Special Machinery				
Totals	xxxxxx	103,625	89,581	13.893
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	6,447,810
	Nov. 1, 2016 Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma

785-765-2421

Email:

jensavage@embarqmail.com

Attest: October 11 2016

Jennifer A. Savage
County Clerk

James Dells Trustee
George Newton
James Marshall Evans
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Wabaunsee Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 87,571
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 87,571

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 141,536
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 119,796
5b. Personal property 2015	- 141,196
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ 35,743
7. Total valuation adjustment (sum of 4, 5c, 6)	177,279
8. Total estimated valuation July 1, 2016	6,447,810
9. Total valuation less valuation adjustment (8 minus 7)	6,270,531
10. Factor for increase (7 divided by 9)	0.02827
11. Amount of increase (10 times 3)	+ \$ 2,476
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 90,047
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	90,047
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 109
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 90,156

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wabunsee Township
Wabunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,107	1,775	36	105	189	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	70,464	7,311	148	434	780	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,571	9,086	184	539	969	0

County Treas Motor Vehicle Estimate 9,086

County Treas Recreational Vehicle Estimate 184

County Treas 16/20M Vehicle Estimate 539

County Treas Commercial Vehicle Tax Estimate 969

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10376

RVT Factor 0.00210

16/20M Factor 0.00616

Comm Veh Factor 0.01107

Watercraft Factor 0.00000

2017

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	3,506	7,600	7,600	80-122
Road	Special Machinery	18,930	3,000	3,000	68-141g
Total		22,436	10,600	10,600	
Adjustments*					
Adjusted Totals		22,436	10,600	10,600	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wabaunsee Township
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	315	2,219	2,370
Receipts:			
Ad Valorem Tax	22,750	17,107	xxxxxxxxxxxxxxx
Delinquent Tax	399	0	
Motor Vehicle Tax	2,593	2,843	1,775
Recreational Vehicle Tax	64	52	36
16/20 M Vehicle Tax	190	146	105
Commercial Vehicle Tax	275	79	189
Watercraft Tax		26	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-153
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,271	20,253	1,952
Resources Available:	26,586	22,472	4,322
Expenditures:			
Officers Pay	4,843	4,409	4,409
Payroll Taxes	250	3,065	3,065
Utilities/phone	633	697	697
Insurance	4,238		980
Machine Hire	3,515	616	616
Gravel	2,990	0	
Publications	160	159	159
Cemetery Mowing	4,100	3,500	3,500
Cemetery Sexton	132	56	56
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,506	7,600	7,600
Transfer can not exceed 25% Resources Avail		Exceeds 25%	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,367	20,102	21,082
Unencumbered Cash Balance Dec 31	2,219	2,370	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	27,773	21,082	21,082
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,082
Tax Required			16,760
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			16,760

Wabaunsee Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,872	5,588	1,438
Receipts:			
Ad Valorem Tax	57,813	70,464	xxxxxxxxxxxxxx
Delinquent Tax	975		
Motor Vehicle Tax	6,330	7,226	7,311
Recreational Vehicle Tax	156	131	148
16/20M Vehicle Tax	460	370	434
Commercial Vehicle Tax	673	202	780
Watercraft Tax			0
Special Highway/Gasoline Tax	2,878		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-389
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,285	78,393	8,284
Resources Available:	74,157	83,981	9,722
Expenditures:			
Salaries & Wages/abor	9,665	10,500	10,500
Machine Hire	15,475	19,736	19,736
Fuel/Oil	2,674	4,646	4,646
Parts/Repairs	2,406		
Gravel	18,437	18,312	18,312
Spray Weeds	982		
Supplies		414	414
Insurance		3,789	3,789
Grader Payment		22,146	22,146
Cash Forward (2017 column)			
Transfer to Special Machinery	18,930	3,000	3,000
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,569	82,543	82,543
Unencumbered Cash Balance Dec 31	5,588	1,438	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	68,572	88,068	82,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,543
		Tax Required	72,821
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	72,821

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	74,666
Transfers from:	
Road Fund	18,930
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,506
Interest on Idle Funds	
Other	
Resources Available:	97,102
Total Expenditures	
Unencumbered Cash Balance, Dec 31	97,102

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Cemetery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1, 15	150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donation	40								
Total Receipts	40	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	40
Resources Available:	190	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	190
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	190	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	190
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee Township
Wabaunsee County

will meet on August 10, 2016 at 8:00 p.m. at Gehrt Residence, 23 Rocky Ledge Rd, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	24,367	4.081	20,102	2.782	21,082	16,760	2.599
Debt Service							
Library							
Road	68,569	10.372	82,543	11.457	82,543	72,821	11.294
Special Machinery							
Totals	92,936	14.453	102,645	14.239	103,625	89,581	13.893
Less: Transfers	22,436		10,600		10,600		
Net Expenditure	70,500		92,045		93,025		
Total Tax Levied	83,742		87,571		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,794,078		6,150,209		6,447,810		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Mueller
Treasurer

Wabaunsee Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	23,184	3.596	153
Debt Service			0
Library			0
Road	58,916	9.137	389
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	82,100	12.733	542

2016 July 1 Valuation: 6,447,810

Valuation Factor: 6,447.810

Neighborhood Revitalization Subj to Rebate: 42,608

Neighborhood Revitalization factor: 42.608

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Friday, July 28, 2016

Secretary for Civil Rights, 1400 Independence Avenue, SW Washington, D.C. 20250-9410;

(2) Fax: (202) 690-7442; or

(3) Email: program.intake@usda.gov.

This institution is an equal opportunity provider.

Each school's office and/or the district's/organization's main office has a copy of the policy for reduced price and free benefits which may be reviewed by any interested party.



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Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, July 28, 2016.

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State of Kansas
Township

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Wabaunsee Township
Wabaunsee County

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Debt Service							
Library							
Road	68,569	10.372	82,543	11.457	82,543	72,821	11.294
Special Machinery							
Totals	92,936	14.453	102,645	14.239	103,625	89,581	13.893
Less: Transfers	22,436		10,600		10,600		
Net Expenditure	70,500		92,045		93,025		
Total Tax Levied	83,742		87,571		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,794,078		6,150,209		6,447,810		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Mueller
Treasurer

James Mueller
Treas.